

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Florida**

PJ's Total HOME Allocation Received: **\$331,883,953**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	94.06%	95.63%	35
% of Funds Disbursed	87.53%	89.36%	38
Leveraging Ratio for Rental Activities	2.35	4.33	37
% of Completed Rental Disbursements to All Rental Commitments**	97.81%	95.01%	23
% of Completed CHDO Disbursements to All CHDO Reservations**	75.48%	80.11%	40
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	51.19%	80.46%	51
% of 0-30% AMI Renters to All Renters**	15.23%	37.48%	50
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.92%	1
Overall Ranking:			49 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$25,073	\$27,922	4,524 Units 29.7%
Homebuyer Unit	\$19,242	\$13,225	8,347 Units 54.8%
Homeowner-Rehab Unit	\$36,033	\$20,482	492 Units 3.2%
TBRA Unit	\$9,629	\$3,035	1,864 Units 12.2%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Florida FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,439	\$108,962	\$44,278
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	41.0	43.7	44.3	25.0
Black/African American:	32.6	30.8	43.3	62.0
Asian:	0.2	0.8	0.0	0.2
American Indian/Alaska Native:	0.6	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.2	0.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.2
Black/African American and White:	0.0	0.2	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.8	0.4	0.3
Asian/Pacific Islander:	0.7	0.7	0.2	0.0

ETHNICITY:

Hispanic	24.3	22.2	10.6	12.0
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HOUSEHOLD SIZE:

1 Person:	37.1	29.9	38.2	26.3
2 Persons:	24.5	23.0	29.9	29.0
3 Persons:	17.4	21.3	13.2	19.8
4 Persons:	13.1	15.5	7.9	13.5
5 Persons:	5.2	7.2	6.3	6.8
6 Persons:	2.0	2.4	2.6	3.3
7 Persons:	0.4	0.6	0.6	0.8
8 or more Persons:	0.2	0.1	1.2	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.8	30.3	19.5	12.2
Elderly:	26.4	4.9	42.7	7.3
Related/Single Parent:	27.2	32.4	16.3	67.2
Related/Two Parent:	17.8	28.4	15.2	1.3
Other:	8.6	2.9	5.1	12.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.1	0.0 [#]
HOME TBRA:	6.2	
Other:	9.4	
No Assistance:	61.3	

of Section 504 Compliant Units / Completed Units Since 2001 678

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT


Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida State: FL

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 49

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	97.81	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	75.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	51.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	1.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida

